

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 November 2004 - 28 February 2005 )

#### MONTH:- November

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>NOVEMBER</b>						
Management of the Council's Housing Stock	Whether to create an ALMO or adopt an alternative method of management.	Cabinet	11 November 2004	Cllr Keith Burchell  Tony Lear tony.lear@harrow.gov.uk tel:020 8424 7693	Tenants' Federation, Shadow ALMO Board, Unison.	Report to Cabinet on 14 October 2004

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>DECEMBER</b>						
Draft Capital Programme 2005/6	Approve the draft Capital Programme	Cabinet	16 December 2004	Cllr Sanjay Dighé  Nick Bell myfanwy.barrett@harrow.gov.uk te:020 8424 5269	Internal only	None
Draft Revenue Budget 2005/6	Approve the draft Revenue Budget	Cabinet	16 December 2004	Cllr Sanjay Dighé  Nick Bell myfanwy barret@harrow.gov.uk tel:020 8424 5269	Internal only	None
Draft Schools budget 2005/06	Approve the draft Schools Budget for 2005/6 to be notified to the Secretary of State by 31 December 2004.	Cabinet  Council	16 December 2004  20 January 2005	Cllrs Sanjay Dighé and Bill Stephenson  Nick Bell paula.foulds@harrow.gov.uk tel: 020 8424 3311	Education Consultative Forum, Schools Forum and Overview and Scrutiny Committee.	Education Act  Provisional Local Government Settlement
Draft Housing Revenue Account 2005/06	Approve the draft Housing Revenue Account	Cabinet	16 December 2004	Cllr Sanjay Dighé  Nick Bell	Tenants' and Leaseholders' Consultative	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				myfanwy.barrett@harrow.gov.uk tel: 020 8424 5269	Forum	
<b>JANUARY</b>						
Consultation on draft Revenue Budget 2005/06	To agree the final proposals for consultation	Cabinet	13 January 2005	Cllr Sanjay Dighé Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Relates to consultation	None
Collection Fund	To approve the collection fund	Cabinet	13 January 2005	Cllr Sanjay Dighé Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None
Council Tax Base	To approve the Tax Base	Cabinet Council	13 January 2005 20 January 2005	Cllr Sanjay Dighé Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None

<b>Subject</b>	<b>Nature of decision</b>	<b>Decision making body</b>	<b>Decision date</b>	<b>Cabinet Member/Lead officer</b>	<b>Consultation required</b>	<b>Background Documents</b>
Crime and Drugs Reduction Strategy 2005-2008	That the Crime/Drugs priorities for 2005-2008 be recommended to Council for approval.	Cabinet Council	13 January 2005 24 February 2005	Cllr Navin Shah  Gareth Llywelyn-Roberts gareth.llywelyn-roberts@harrow.gov.uk tel:020 8 424 1374	As required by the Crime and Disorder Act, borough-wide consultation has been undertaken involving the community, hard to hear groups, Members and officers.	(i) Crime and Drugs Reduction Strategy 2005-2008 (Final Draft) (ii) Crime Audit 2004 (iii) Crime Audit Summary 2004
<b>FEBRUARY</b>						
Final Capital Programme 2005/06	To approve the final Capital Programme	Cabinet	17 February 2005	Cllr Sanjay Dighé  Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None
Final Revenue Budget 2005/06	To recommend the final Revenue Budget	Cabinet Council	17 February 2005 24 February 2005	Cllr Sanjay Dighé  Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Internal only	None

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
Final Housing Revenue Account 2005/06	To approve the final Housing Revenue Account	Cabinet	17 February 2005	Cllr Sanjay Dighé  Nick Bell myfanwy.barrett@harrow.gov.uk te:020 8424 5269	Internal only	None
Prudential Indicators 2005/06	To approve the prudential indicators	Cabinet	17 February 2005	Cllr Sanjay Dighé  Nick Bell myfanwy.barrett@harrow.gov.uk tel:020 8424 5269	Relates to consultation	None

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
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